

600104

上海汽车集团股份有限公司  
2020 年年度报告摘要

## 一 重要提示

	11,683,461,365		108,161,920
11,575,299,445	10	6.20	7,176,685,655.90
			34,218,572,051.80
2020	20.39		

## 二 公司基本情况

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	489	489
	021 22011138	021 22011138
	saicmotor@saic.com.cn	saicmotor@saic.com.cn

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	919,414,755,796.94	849,333,279,599.19	8.25	782,769,849,841.01
	723,042,589,215.28	826,530,002,967.87	-12.52	887,626,207,288.41
	20,431,037,479.76	25,603,384,202.16	-20.20	36,009,210,583.83
	17,744,125,367.99	21,581,115,159.90	-17.78	32,409,013,305.15
	260,102,954,415.43	249,702,009,694.74	4.17	234,368,561,956.28
	37,517,935,804.19	46,271,852,926.75	-18.92	8,975,654,791.66
	1.752	2.191	-20.04	3.082
	8.02	10.53	2.51	15.67

	-	-	-	-
	105,946,701,165.06	177,793,677,040.97	214,921,133,990.22	243,470,938,174.48
	101,249,899,781.14	173,270,392,349.43	210,126,754,316.66	238,395,542,768.05
	1,120,848,401.47	7,273,417,588.90	8,253,513,130.49	3,783,258,358.90
	691,048,102.40	6,485,032,730.64	8,008,789,748.06	2,559,254,786.89
	-1,646,125,707.24	31,003,789,907.69	5,882,318,020.08	2,277,953,583.66

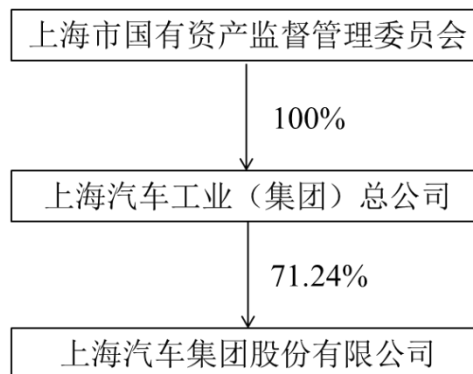
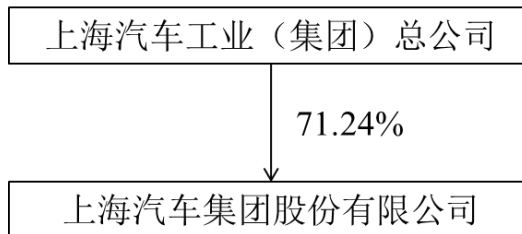
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	209,078
	260,466

	0	8,323,028,878	71.24	0			
	83,617,601	498,098,506	4.26	0			
	0	413,919,141	3.54	0			
	0	349,768,497	2.99	0			
1	-5,970,000	105,230,000	0.90	0			
	0	100,754,000	0.86	0			
	100,000,035	100,000,035	0.86	0			
	0	87,719,298	0.75	0			
005L CT001	34,575,964	82,824,367	0.71	0			
	-4,530,414	71,688,948	0.61	0			
		2020					
		10					



2019	19 01	155709	2019/9/19	2022/9/19	30	3.42		
2019	19 02	155847	2019/11/14	2022/11/14	20	3.60		

2020 9 21  
2019 9 19 2020 9 18 2019  
10,260.00  
2020 11 16  
2019 11 14 2020 11 13 2019  
7,200.00

2020 6 11

2020

2019

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AAA

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%	66.28	64.58	2.63
EBITDA	0.0860	0.1029	-16.42
	17.7045	20.4611	-13.47

### 三 经营情况讨论与分析

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MG5

GL8

MINIEV

MINIEV

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MPV

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26.7

70%  
EZS

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60

9 “ ”

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SOA

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PROME M3

EUNIQ7

IGBT

IGBT

QuantumScape SolidEnergy

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5G

MARVEL-R

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VENUS

RX5 PLUS

i-Smart

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2020 1 1

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2020-018

2020

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